

People and Communities Measures		Reportee	Q1, April - June 2023			Q2, July - September 2023			Q3, October - Dec 2023			Following the Council Plan refresh a number of measures are no longer applicable or have been reworded, therefore not all measures will be monitored in Qtr 4. Please see below for further information.	Commentary
			Target	Actual	Cumulative	Target	Actual	Cumulative	Target	Actual	Cumulative		
MPE1.1	Number of people engaged with our health programmes	Carol Southern	1000	1246	1246	1000	1171	2417	1000	972	3389	This measure has been carried forward into the new Council Plan and will therefore continue to be monitored and reported through O&S for Quarter 4 and beyond.	Really pleased with the numbers of people that we and our contracted partners - Slimming World, Fleetwood Town Community Trust - TRY Sport and YMCA Fylde Coast are achieving - Your Move low impact programme.
MPE1.2	Reduced percentage of adults in Wyre that are physically inactive	Carol Southern	<25%	25%	25%							This measure has not been carried forward into the new Council Plan and will therefore no longer be monitored and reported through O&S.	Annual target - figures are released in June every year only, the figures for Wyre on inactivity are fairly static currently.
MPE1.3	Number of volunteer hours (target of 26,380 hours)	Simon Swindells	7,195	8,166	8,166	7,206	6,851	15,017	5,627	6,678	21,695	This measure has been carried forward into the new Council Plan and will therefore continue to be monitored and reported through O&S for Quarter 4 and beyond.	
MPE1.4	Number of children engaged with holiday activities (target 900)	Carol Southern	300	435	435	600	1168	1603	150	263	1866	This measure has been carried forward into the new Council Plan and will therefore continue to be monitored and reported through O&S for Quarter 4 and beyond.	
MPE2	Number of annual visits to our leisure centres (target of 600,000)	Carol Southern	150,000	155,842	155,842	150,000	159,442	314,924	150,000	149,265	464,546	This measure has been carried forward into the new Council Plan and will therefore continue to be monitored and reported through O&S for Quarter 4 and beyond.	We have been working closely with the YMCA and these figures have now been updated and are now above target. There were problems with the reporting of this data which have now been rectified by the YMCA. Figures were being under reported, which equated to 28,000 visits being not reported for 2023/24 particularly on number of visits to swimming lessons and the number of visits for people playing racket sports. We have crossed referenced these numbers with the reporting of data from the YMCA to the Moving Communities portal - Sport England, they are now the same and we are confident that these are now correct.
MPE3	Outcomes from delivering the Household Support Fund (spend £)	Pete Mason	0	0	0	£50,000	£43,450	£43,450	£300,000	£803,359	£846,809	This measure has been reworded and carried forward into the new Council Plan and will therefore will continue to be monitored and reported through O&S for quarter 4 and beyond.	During Q3 we obtained additional funding totalling £104k. Also during Q3 we made automatic HSF payments totalling £29K to 4 Foodbanks, £10K to Fylde Coast Women's Refuge, plus 3,738 payments totalling £552,750 were automatically made to households claiming LCTS.
MPE4	Proactive actions to reduce violence against the person and Anti-Social Behaviour	Neil Greenwood	-5%	-4%	-4%	-5%	-6%	-5%	-5%	11%	0%	This measure has been reworded and carried forward into the new Council Plan and will therefore will continue to be monitored and reported through O&S for quarter 4 and beyond.	Unfortunately within quarter 3 there has been a 13% increase in the reporting of domestic abuse violence against the person crimes, compared to the same period last year. November and December 2023 have seen the highest monthly totals since January 2022. In addition last year during quarter 3 two of the months recorded the lowest monthly totals in the last 2 years indicating the lower results may have been an outlier rather than representing an increasing trend. The target is a 5% reduction on the number of violence against the person offences recorded for the same period in 2022/23. Further analysis of the data in quarter 1 shows that there was a reduction in the number of violent crimes from the same period last year, but not as much as we would have liked. The data for quarter 2 indicates that there has been a reduction in line with our target for the same period last year. The cumulative data for the year has not shown a reduction.